

**Local Area Agreement 2010/2011
April 2010 - March 2011**

	Quarter Three Actual	Quarter Three Target	Quarter Three Performance	Quarter Four Actual	Quarter Four Target	Quarter Four Performance	Comment
Cherwell: A District of Opportunity							
NI154 Net additional homes provided	195	136	G	370	181	G	End of year figure of 370 net completions exceeds the 2009 Annual Monitoring Report forecast of 181 by 189 dwellings. The main reasons for this are faster than expected progress in the delivery of housing at Cassington Road, Yarnton, and the contribution made by small unidentified windfall sites which are not included in forecasts of supply from specific sites.
NI155 Number of affordable homes delivered (gross)	48	28	G	126	100	G	The affordable housing delivery for 2010/11 reached 126, exceeding the target of 100.
NI156 Number of households living in temporary accommodation	24	33	G	29	33	G	The work of housing services has continued to maintain historically low usage levels of expensive temporary accommodation.
A Safe and Healthy Cherwell							
NI008 Adult participation in sport and active recreation (%)	N/A	N/A	n/a	20.4	24.2	R	Cherwell Active People Survey (APS) result for survey 4 (Oct 09 - Oct 10) was 20.4% which although lower is not considered a statistically significant change from APS 3. This is a national survey which is undertaken by Sport England across each county and district area.
NI021 Dealing with local concerns about ASB and crime	N/A	N/A	n/a			n/a	No data due - Place Survey has been discontinued.
NI110 Young People's participation in positive activities (%)	N/A	N/A	n/a	56.7	78.5	R	The previous data collection survey "Tell Us" has been declared inaccurate with flawed methodology. Subsequently, OCC has now undertaken a new survey (PiPA) to determine the current baseline. The PiPA survey undertaken in Oct/Nov 2010 to measure Positive Activities for young people shows 63.5% of year 10 students in Oxfordshire had, in the previous 4 weeks, taken part in group activity led by an adult outside of school. The target was 57.9%.

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A Cleaner, Greener Cherwell							
NI185 CO2 reduction from Local Authority operations	N/A	N/A	n/a		4.00	n/a	Data not yet available.
NI188 Planning to Adapt to Climate Change	2.00 March 2010	2.00 March 2010	G	2.00	3.00	R	This National Indicator has been scrapped. The score relates to meeting some criteria and it being verified by Department for Environment, Food & Rural Affairs (DEFRA) - this will no longer occur. However generally services have adapted to climate change and many of the requirements for level 3 have been met but to meet them all would have had a revenue implication
NI191 Residual household waste per household (kg)	300.03	296.25	A	415.28	395.00	A	The food recycling was successfully launched but the reduction in waste to landfill particularly in the last three months was less than expected. Target data amended as incorrect as at Q3 end.
NI192 Percentage of household waste sent for reuse, recycling and composting	59.27	58.00	G	57.43	56.00	G	Significant rise on 51% in 2009/10 - recycling rate of 58% expected but recycling rate for the last few months slightly below expectations
NI195a Improved street and environmental cleanliness (litter) (%)	2.00 (Nov)	4.00 (Nov)	G	2.00	4.00	G	Around 98% of all streets clean at any time
NI195b Improved street and environmental cleanliness (detritus) (%)	6.00 (Nov)	9.00 (Nov)	G	8.00	9.00	G	Around 8% of all areas inspected have detritus levels below standard - this is a good performance in a rural area
NI196 Improved street and environmental cleanliness - fly tipping	1.00 March 2010	1.00 March 2010	G	1.00 March 2011	1.00 March 2011	G	Overall number of fly tips showing a small fall. Enforcement actions still at a good level. The '1' score means falling fly tips and increasing enforcement action - its the highest score.
Cherwell: An Accessible, Value for Money Council							
NI005 Overall/general satisfaction with local area	N/A	N/A	n/a	n/a	n/a	n/a	No data due - Place Survey has been discontinued.
NI140 Fair Treatment by local services	N/A	N/A	n/a	n/a	n/a	n/a	No data due - Place Survey has been discontinued.
NI179 Value for money - total net value on ongoing cash-releasing value for money gains that have impacted since the start of the 2008/09 financial year (£k)	800000.00	600000.00	G	800000.00	800000.00	G	Public promise target of £800k savings was achieved successfully by November 2010